

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Louisiana Legislative Auditor	AUP Report Issuance 01/15/2025
	Date:

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$51,783,413	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$5,224,500	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$79,141,407	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,811,854	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$43,623,327	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$3,310,445	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,453,054	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	\$10,145,480	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,838,589	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$342,683	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	\$4,412,111	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,530,422	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$220,281,227	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$14,160,695	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$5,151,243	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$43,190,318	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$38,063,932	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$4,706,239	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$5,625,680	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$12,581,947	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$4,952,640	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$13,605,276	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$2,169,256	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,484,213	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,345,258	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$12,608,235	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,523,873	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$165,905	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$6,198,235	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$36,199,749	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	\$2,066,842	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$746,129	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$218,545,665	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$51,783,413 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,510,507		
Basketball	2,153,066	1,379,378	
Beach Volleyball			
Football	40,851,485		
Golf			
Gymnastics		561,656	
Soccer			
Softball		217,951	
Swimming and Diving			
Tennis		10,160	
Track and Field, X-Country	3,497	3,497	
Volleyball		59,155	
Others			
Subtotal All Teams	46,518,555	2,231,797	0
Revenue Not Related to Specific Teams			3,033,061
Total Revenue	46,518,555	2,231,797	3,033,061

2 Direct State or Other Government Support

\$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$5,224,500 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	20,000		
Basketball	75,000	25,000	
Beach Volleyball			
Football	5,100,000		
Golf			
Gymnastics			
Soccer		4,500	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,195,000	29,500	0
Revenue Not Related to Specific Teams			
Total Revenue	5,195,000	29,500	0

8 Contributions \$79,141,407 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	3,381,263		
Basketball	1,482,493	1,318,627	
Beach Volleyball		65,781	
Football	27,660,786		
Golf	184,670	165,534	
Gymnastics		358,773	
Soccer		34,605	
Softball		173,995	
Swimming and Diving	26,242	26,242	
Tennis	79,357	77,807	
Track and Field, X-Country	80,001	80,001	
Volleyball		50,142	
Others			
Subtotal All Teams	32,894,812	2,351,507	0
Revenue Not Related to Specific Teams			43,895,088
Total Revenue	32,894,812	2,351,507	43,895,088

9 In-Kind \$2,811,854 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	524,500		
Basketball	149,750	188,000	
Beach Volleyball		40,000	
Football	922,511		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		70,000	
Softball		140,360	
Swimming and Diving	46,025	46,025	
Tennis	35,000	30,000	
Track and Field, X-Country	145,809	145,810	
Volleyball		50,000	
Others			
Subtotal All Teams	1,833,595	760,195	0
Revenue Not Related to Specific Teams			218,064
Total Revenue	1,833,595	760,195	218,064

10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$43,623,327 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,321,667		
Beach Volleyball			
Football	15,385,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,706,667	0	0
Revenue Not Related to Specific Teams			23,916,660
Total Revenue	19,706,667	0	23,916,660

12 NCAA \$3,310,445 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	34,345		
Basketball	2,773,050	247,570	
Beach Volleyball		15,890	
Football			
Golf	30,034		
Gymnastics		16,794	
Soccer		14,950	
Softball		113,235	
Swimming and Diving	4,093	4,093	
Tennis		9,237	
Track and Field, X-Country	23,577	23,577	
Volleyball			
Others			
Subtotal All Teams	2,865,099	445,346	0
Revenue Not Related to Specific Teams			
Total Revenue	2,865,099	445,346	0

13	Conference Distributions (Non Media and Non Football Bowl)	\$2,453,054	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	51,744		
Basketball	736,660	85,662	
Beach Volleyball			
Football	794,041		
Golf			
Gymnastics		58,410	
Soccer			
Softball			
Swimming and Diving			
Tennis	4,281		
Track and Field, X- Country	1,627	1,628	
Volleyball			
Others			
Subtotal All Teams	1,588,353	145,700	0
Revenue Not Related to Specific Teams			719,001
Total Revenue	1,588,353	145,700	719,001

13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	10,663,942		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,663,942	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,663,942	0	0

14 Program, Novelty, Parking and Concession Sales \$10,145,480 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	498,788		
Basketball	95,408	58,090	
Beach Volleyball			
Football	3,786,935		
Golf			
Gymnastics		19,675	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,381,131	77,765	0
Revenue Not Related to Specific Teams			5,686,584
Total Revenue	4,381,131	77,765	5,686,584

15	Royalties, Licensing, Advertisement and Sponsorships	\$4,838,589	Input revenues from: - Sponsorships. - Licensing Agreements. - Advertisement. - Royalties. - In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,838,589
Total Revenue	0	0	4,838,589

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$342,683 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			342,683
Total Revenue	0	0	342,683

18 Other Operating Revenue \$4,412,111 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	1,255,015		
Golf			
Gymnastics			
Soccer			
Softball		27,500	
Swimming and Diving	7,500	7,500	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,262,515	35,000	0
Revenue Not Related to Specific Teams			3,114,596
Total Revenue	1,262,515	35,000	3,114,596

19 Football Bowl Revenues \$1,530,422 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,530,422		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,530,422	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,530,422	0	0

Total Operating Revenues

\$220,281,227 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	8,021,147		
Basketball	11,787,094	3,302,327	
Beach Volleyball		121,671	
Football	107,950,137		
Golf	224,704	185,534	
Gymnastics		1,045,308	
Soccer		124,055	
Softball		673,041	
Swimming and Diving	83,860	83,860	
Tennis	118,638	127,204	
Track and Field, X-Country	254,511	254,513	
Volleyball		159,297	
Others			
Subtotal All Teams	128,440,091	6,076,810	0
Revenue Not Related to Specific Teams			85,764,326
Total Revenue	128,440,091	6,076,810	85,764,326

20	Athletic Student Aid	Total Dollar Amount	\$14,160,695	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded	305.23
Total Students Receiving Aid	375

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7		11.7	27	522,104
Basketball	12	0.05	12.05	13	683,724
Football	79		79	82	4,710,677
Golf	4.46		4.46	10	148,489
Swimming and Diving	9.89	0.13	10.02	18	528,712
Tennis	4.5		4.5	10	223,984
Track and Field, X-Country	12.59		12.59	26	727,094
Expenses Not Related to Specific Teams					
Totals	134.14	0.18	134.32	186	7,544,784

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12		12	12	688,430
Beach Volleyball	5.92		5.92	14	252,851
Golf	6		6	8	224,575
Gymnastics	12		12	12	567,243
Soccer	13.97		13.97	34	700,146
Softball	11.85	0.54	12.39	27	556,968
Swimming and Diving	12.6	0.14	12.74	26	528,712
Tennis	7	1	8	9	400,211
Track and Field, X-Country	18	0.5	18.5	31	727,095
Volleyball	13.5		13.5	16	734,324
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	112.84	2.18	115.02	189	5,380,555

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	55.89		55.89		1,235,356
Totals	55.89	0	55.89	0	1,235,356

21 Guarantees \$5,151,243 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	135,335		
Basketball	648,000	227,276	
Beach Volleyball		2,000	
Football	4,080,000		
Golf			
Gymnastics			
Soccer		11,500	
Softball		23,500	
Swimming and Diving			
Tennis	2,892		
Track and Field, X-Country	7,917	7,918	
Volleyball		4,905	
Others			
Subtotal All Teams	4,874,144	277,099	0
Expenses Not Related to Specific Teams			
Total Expenses	4,874,144	277,099	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$43,190,318	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: - Gross wages and bonuses. - Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,868,448	0	3	3	1,211,912	0
Basketball	1	1	2,922,950	0	5	5	1,658,277	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	10,203,472	0	10	10	10,779,982	0
Golf	1	1	225,832	0	1	1	205,745	0
Swimming and Diving	2	1	221,904	0	3	3	210,072	0
Tennis	1	1	244,928	0	1	1	117,474	0
Track and Field, X-Country	1	0.5	403,900	0	7	3.5	719,426	0
Subtotal All Teams	8	6.5	16,091,434	0	30	26.5	14,902,888	0
Expenses Not Related to Specific Teams								
Total Expenses			16,091,434	0			14,902,888	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,621,117	0	5	5	1,700,620	0
Beach Volleyball	1	1	217,821	0	2	2	186,492	0
Golf	1	1	429,553	0	1	1	165,187	0
Gymnastics	1	1	637,651	0	3	3	663,626	0
Soccer	1	1	282,258	0	3	3	344,491	0
Softball	1	1	729,338	0	3	3	526,297	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	221,904	0	3	3	210,072	0
Tennis	1	1	253,502	0	1	1	121,623	0
Track and Field, X-Country	1	1	403,900	0	7	3.5	719,426	0
Volleyball	1	1	379,653	0	3	3	381,465	0
Subtotal All Teams	11	10	7,176,697	0	31	27.5	5,019,299	0
Expenses Not Related to Specific Teams								
Total Expenses			7,176,697	0			5,019,299	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$38,063,932	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	440,715					
Basketball	457,540		997,688			
Beach Volleyball			56,576			
Football	5,098,971					
Golf	77,109		59,812			
Gymnastics			178,790			
Soccer			87,930			
Softball			206,446			
Swimming and Diving	3,800		3,800			
Tennis	49,399		47,297			
Track and Field, X- Country	74,095		74,095			
Volleyball			41,628			
Others						
Subtotal All Teams	6,201,629	0	1,754,062	0	0	0
Expenses Not Related to Specific Teams					30,108,241	
Total Expenses	6,201,629	0	1,754,062	0	30,108,241	0

26 Severance Payments \$4,706,239 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	33,250		
Basketball	7,803	17,346	
Beach Volleyball			
Football	148,425		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	189,478	17,346	0
Expenses Not Related to Specific Teams			4,499,415
Total Expenses	189,478	17,346	4,499,415

27 Recruiting \$5,625,680 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	428,754		
Basketball	824,827	405,546	
Beach Volleyball		42,641	
Football	2,469,671		
Golf	37,494	52,711	
Gymnastics		144,347	
Soccer		128,542	
Softball		129,386	
Swimming and Diving	55,800	55,801	
Tennis	70,678	51,366	
Track and Field, X-Country	202,648	202,648	
Volleyball		122,820	
Others			
Subtotal All Teams	4,089,872	1,335,808	0
Expenses Not Related to Specific Teams			200,000
Total Expenses	4,089,872	1,335,808	200,000

28 Team \$12,581,947 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	1,324,587		
Basketball	1,735,514	1,909,248	
Beach Volleyball		293,947	
Football	3,084,219		
Golf	186,922	222,468	
Gymnastics		335,888	
Soccer		479,672	
Softball		558,695	
Swimming and Diving	200,589	200,589	
Tennis	242,633	123,193	
Track and Field, X-Country	526,620	526,620	
Volleyball		630,543	
Others			
Subtotal All Teams	7,301,084	5,280,863	0
Expenses Not Related to Specific Teams			
Total Expenses	7,301,084	5,280,863	0

29 Sports Equipment, Uniforms and Supplies \$4,952,640 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	778,409		
Basketball	181,813	204,421	
Beach Volleyball		67,537	
Football	1,874,168		
Golf	43,866	59,121	
Gymnastics		133,758	
Soccer		88,226	
Softball		192,550	
Swimming and Diving	88,306	88,307	
Tennis	92,159	72,697	
Track and Field, X-Country	162,990	162,990	
Volleyball		74,859	
Others			
Subtotal All Teams	3,221,711	1,144,466	0
Expenses Not Related to Specific Teams			586,463
Total Expenses	3,221,711	1,144,466	586,463

30 Game Expense s \$13,605,276 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	315,219		
Basketball	390,845	258,197	
Beach Volleyball		45,296	
Football	933,773		
Golf	48,021	19,910	
Gymnastics		96,206	
Soccer		64,158	
Softball		176,444	
Swimming and Diving	20,127	20,127	
Tennis	80,573	93,344	
Track and Field, X-Country	32,951	32,952	
Volleyball		64,816	
Others			
Subtotal All Teams	1,821,509	871,450	0
Expenses Not Related to Specific Teams			10,912,317
Total Expenses	1,821,509	871,450	10,912,317

31 Fund Raising, Marketing and Promotion \$2,169,256 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	158,804		
Basketball	90,820	340,707	
Beach Volleyball			
Football	255,521		
Golf	38,235	39,031	
Gymnastics		76,376	
Soccer			
Softball		16,005	
Swimming and Diving	1,083	1,084	
Tennis	5,070	4,635	
Track and Field, X-Country	17,701	17,701	
Volleyball		8,951	
Others			
Subtotal All Teams	567,234	504,490	0
Expenses Not Related to Specific Teams			1,097,532
Total Expenses	567,234	504,490	1,097,532

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups	\$1,484,213	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
		Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,484,213
Total Expenses	0	0	1,484,213

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,345,258	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,345,258
Total Expenses	0	0	13,345,258

35 Direct Overhead and Administrative Expenses

\$12,608,235 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	64,122		
Basketball	38,198	36,802	
Beach Volleyball		1,234	
Football	310,009		
Golf	18,512	17,380	
Gymnastics		57,992	
Soccer		2,487	
Softball		17,687	
Swimming and Diving	2,517	2,518	
Tennis	1,309	4,204	
Track and Field, X-Country	6,729	6,729	
Volleyball		2,541	
Others			
Subtotal All Teams	441,396	149,574	0
Expenses Not Related to Specific Teams			12,017,265
Total Expenses	441,396	149,574	12,017,265

36 Indirect Institutional Support	\$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,523,873 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	37,987		
Basketball	16,482	27,655	
Beach Volleyball		12,943	
Football	384,046		
Golf	2,349	3,454	
Gymnastics		18,009	
Soccer		14,751	
Softball		19,553	
Swimming and Diving	10,231	10,232	
Tennis	7,668	11,039	
Track and Field, X-Country	35,419	35,419	
Volleyball		10,185	
Others			
Subtotal All Teams	494,182	163,240	0
Expenses Not Related to Specific Teams			866,451
Total Expenses	494,182	163,240	866,451

38 Memberships and Dues \$165,905 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,125		
Basketball	6,192	2,217	
Beach Volleyball		7,372	
Football	22,882		
Golf	9,496	9,562	
Gymnastics		5,199	
Soccer		4,872	
Softball		865	
Swimming and Diving	3,397	3,397	
Tennis	4,728	4,677	
Track and Field, X-Country	1,292	1,292	
Volleyball		639	
Others			
Subtotal All Teams	49,112	40,092	0
Expenses Not Related to Specific Teams			76,701
Total Expenses	49,112	40,092	76,701

39 Student-Athlete Meals (non-travel) \$6,198,235 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	150,999		
Basketball	77,956	33,173	
Beach Volleyball		41,333	
Football	303,266		
Golf	13,577	8,366	
Gymnastics		24,255	
Soccer		43,185	
Softball		37,608	
Swimming and Diving	52,540	52,541	
Tennis	28,842	26,166	
Track and Field, X-Country	117,667	117,667	
Volleyball		33,016	
Others			
Subtotal All Teams	744,847	417,310	0
Expenses Not Related to Specific Teams			5,036,078
Total Expenses	744,847	417,310	5,036,078

40 Other Operating Expenses \$36,199,749 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	2,517,708		
Basketball	1,010,047	1,404,497	
Beach Volleyball		327,670	
Football	8,006,266		
Golf	372,104	189,310	
Gymnastics		755,737	
Soccer		308,208	
Softball		873,762	
Swimming and Diving	298,623	298,623	
Tennis	212,920	231,054	
Track and Field, X-Country	868,072	868,072	
Volleyball		219,832	
Others			
Subtotal All Teams	13,285,740	5,476,765	0
Expenses Not Related to Specific Teams			17,437,244
Total Expenses	13,285,740	5,476,765	17,437,244

41 Football Bowl Expenses \$2,066,842 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	2,066,842		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,066,842	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,066,842	0	0

41A Football Bowl Expenses - \$746,129 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	746,129		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	746,129	0	0
Expenses Not Related to Specific Teams			
Total Expenses	746,129	0	0

Total Operating Expenses

\$218,545,665 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	9,989,478		
Basketball	10,750,988	11,874,940	
Beach Volleyball		1,555,713	
Football	55,478,319		
Golf	1,427,751	1,500,440	
Gymnastics		3,695,077	
Soccer		2,560,426	
Softball		4,065,104	
Swimming and Diving	1,697,701	1,697,707	
Tennis	1,385,257	1,445,008	
Track and Field, X-Country	3,904,521	3,904,524	
Volleyball		2,710,177	
Others			
Subtotal All Teams	84,634,015	35,009,116	0
Expenses Not Related to Specific Teams			98,902,534
Total Expenses	84,634,015	35,009,116	98,902,534

Athletics Participation

Table 602 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		44					
Basketball		16	13				
Beach Volleyball			24		2		
Cross Country		10	17	10	17	10	17
Football		117					
Golf		11	8				
Gymnastics			22				
Soccer			36				
Softball			26				
Swimming and Diving		26	27				
Tennis		11	12				
Track, Indoor		35	41	35	41	10	17
Track, Outdoor		39	43	35	41	10	17
Volleyball			24		2		
Others							
Total Participants		309	293	80	103	30	51
Participant Proportion		51.3%	48.7%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		264	233				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	4	3	7	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1		1					
Swimming and Diving		2	2			2	2	
Tennis	1		1					
Track and Field, X-Country		6	5	1		2	2	
Others								
Coaching Position Totals	20	8	27	1	0	4	4	0

Assistant Coaching Assignments - Women's Teams

Table 3B

33 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3		2		2	
Beach Volleyball					2		2	
Golf					1		1	
Gymnastics	1		1		2		2	
Soccer	2		2		1		1	
Softball	2		2		1		1	
Swimming and Diving		2	2			2	2	
Tennis	1		1					
Track and Field, X-Country		6	5	1		2	2	
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	10	8	17	1	11	4	15	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,553,880
- 51 - Conference Realignment Expenses:**
 - 52 - Total Athletics Related Debt:** \$166,000,904
 - 53 - Total Institutional Debt:** \$410,067,883
- 54 - Athletics Dedicated Endowments:** \$37,906,976
- 55 - Institutional Endowments:** \$600,439,871
- 56 - Athletics Related Capital Expenditures:** \$2,177,278

Other Data Categories:

- Institutional Expenses:** \$1,235,279,141
- Athletically-Related Facilities Annual Debt Service:** \$18,810,183
 - Institution's Annual Debt Service:** \$28,871,839
 - Institution's Education and General Expenses:** \$1,001,099,032
- Average Cost of Full Grant-in-Aid - In-State:** \$36,860
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$53,538
 - Average Cost of Attendance - In-State:** \$36,860
 - Average Cost of Attendance - Out-of-State:** \$53,538
- Expenses Dedicated to Compliance:** \$519,066
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 5

Revenue Distribution - Sports Sponsored**Distribution Year: 2025****Academic Year of Sport Sponsorship Information: 2023-24**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0	11.7	11.7
Basketball	12	0.05	12.05	12.05
Football	79	0	79	79
Golf	4.46	0	4.46	4.46
Swimming and Diving	9.89	0.13	10.02	10.02
Tennis	4.5	0	4.5	4.5
Track and Field, X- Country	12.59	0	12.59	12.59
Total Men's	134.14	0.18	134.32	134.32

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12	0	12	12
Beach Volleyball	5.92	0	5.92	5.92
Golf	6	0	6	6
Gymnastics	12	0	12	12
Soccer	13.97	0	13.97	13.97
Softball	11.85	0.54	12.39	12.39
Swimming and Diving	12.6	0.14	12.74	12.74
Tennis	7	1	8	8
Track and Field, X- Country	18	0.5	18.5	18.5
Volleyball	13.5	0	13.5	12
Total Women's	112.84	2.18	115.02	113.52

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
254.77 (304.63)	247.84 (249.34)	-6.93 (-2.72%)

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	5	0	24,575
Basketball	4	8	-4	28,830
Football	45	40	5	236,243
Golf		0	0	
Swimming and Diving	1	2	-1	7,395
Tennis		2	-2	
Track and Field, X-Country	2	1	1	8,440
Men's Total	57	58	-1	305,483

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	5	0	36,975
Beach Volleyball	2	0	2	11,990
Golf		0	0	
Gymnastics	1	2	-1	7,395
Soccer	5	7	-2	12,303
Softball	1	0	1	7,045
Swimming and Diving		0	0	
Tennis		0	0	
Track and Field, X-Country	9	6	3	36,247
Volleyball	4	2	2	20,907
Women's Total	27	22	5	132,862

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	84	80	4	\$438,345

Comments

Comments: Please note that the \$2,553,880 transfer to the institution indicated on page 70 was funded through the Athletics Department's operating budget. On the Statement of Revenue and Expenses in the Louisiana Legislative Auditor's report, total revenues are \$220,281,227 and total expenses are \$221,099,545.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,544,784
Women's Teams	\$5,380,555
Total Amount	\$12,925,339

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$4,089,872
Women's Teams	\$1,335,808

Total Amount	\$5,425,680
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,475,605	6.5	\$2,011,429	8
Women's Teams	\$717,670	10	\$652,427	11

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$562,373	26.5	\$496,763	30
Women's Teams	\$182,520	27.5	\$161,913	31

**Statement of Revenues and Expenses
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$40,851,485	\$2,153,066	\$1,379,378	\$4,366,423	\$3,033,061	\$51,783,413
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$5,100,000	\$75,000	\$25,000	\$24,500	\$0	\$5,224,500
8	Contributions	\$27,660,786	\$1,482,493	\$1,318,627	\$4,784,413	\$43,895,088	\$79,141,407
9	In-Kind	\$922,511	\$149,750	\$188,000	\$1,333,529	\$218,064	\$2,811,854
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,385,000	\$4,321,667	\$0	\$0	\$23,916,660	\$43,623,327
12	NCAA Distributions	\$0	\$2,773,050	\$247,570	\$289,825	\$0	\$3,310,445
13	Conference Distributions (Non Media and Non Football Bowl)	\$794,041	\$736,660	\$85,662	\$117,690	\$719,001	\$2,453,054
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	\$0	\$0	\$0	\$0	\$10,663,942
14	Program, Novelty, Parking and Concession Sales	\$3,786,935	\$95,408	\$58,090	\$518,463	\$5,686,584	\$10,145,480

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$4,838,589	\$4,838,589
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$342,683	\$342,683
18	Other Operating Revenue	\$1,255,015	\$0	\$0	\$42,500	\$3,114,596	\$4,412,111
19	Football Bowl Revenues	\$1,530,422	\$0	\$0	\$0	\$0	\$1,530,422
	Total Operating Revenues	\$107,950,137	\$11,787,094	\$3,302,327	\$11,477,343	\$85,764,326	\$220,281,227

Expenses

20	Athletic Student Aid	\$4,710,677	\$683,724	\$688,430	\$6,842,508	\$1,235,356	\$14,160,695
21	Guarantees	\$4,080,000	\$648,000	\$227,276	\$195,967	\$0	\$5,151,243
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$20,983,454	\$4,581,227	\$5,321,737	\$12,303,900	\$0	\$43,190,318
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,098,971	\$457,540	\$997,688	\$1,401,492	\$30,108,241	\$38,063,932
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$148,425	\$7,803	\$17,346	\$33,250	\$4,499,415	\$4,706,239
27	Recruiting	\$2,469,671	\$824,827	\$405,546	\$1,725,636	\$200,000	\$5,625,680

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$3,084,219	\$1,735,514	\$1,909,248	\$5,852,966	\$0	\$12,581,947
29	Sports Equipment, Uniforms and Supplies	\$1,874,168	\$181,813	\$204,421	\$2,105,775	\$586,463	\$4,952,640
30	Game Expenses	\$933,773	\$390,845	\$258,197	\$1,110,144	\$10,912,317	\$13,605,276
31	Fund Raising, Marketing and Promotion	\$255,521	\$90,820	\$340,707	\$384,676	\$1,097,532	\$2,169,256
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,484,213	\$1,484,213
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,345,258	\$13,345,258
35	Direct Overhead and Administrative Expenses	\$310,009	\$38,198	\$36,802	\$205,961	\$12,017,265	\$12,608,235
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$384,046	\$16,482	\$27,655	\$229,239	\$866,451	\$1,523,873
38	Memberships and Dues	\$22,882	\$6,192	\$2,217	\$57,913	\$76,701	\$165,905
39	Student-Athlete Meals (non-travel)	\$303,266	\$77,956	\$33,173	\$747,762	\$5,036,078	\$6,198,235
40	Other Operating Expenses	\$8,006,266	\$1,010,047	\$1,404,497	\$8,341,695	\$17,437,244	\$36,199,749
41	Football Bowl Expenses	\$2,066,842	\$0	\$0	\$0	\$0	\$2,066,842
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$746,129	\$0	\$0	\$0	\$0	\$746,129
	Total Operating Expenses	\$55,478,319	\$10,750,988	\$11,874,940	\$41,538,884	\$98,902,534	\$218,545,665

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$52,471,818	\$1,036,106	-\$8,572,613	-\$30,061,541	-\$13,138,208	\$1,735,562